



**MUNICIPIO DE TECOMAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación Administrativa

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020**

Análisis por: Clasificación Administrativa

Clave Presupuestaria Descripción	Aprobado Ene-Dic	Ampliaciones / (Reducciones) Ene-Dic	Modificado Ene-Dic	Devengado Ene-Dic	Pagado Ene-Dic	Subejercicio Ene-Dic
<b>01 CABILDO</b>	<b>13,920,023.51</b>	<b>-2,289,137.68</b>	<b>11,630,885.83</b>	<b>11,609,881.76</b>	<b>11,585,028.66</b>	<b>21,004.07</b>
<b>01 01 CABILDO</b>	<b>13,920,023.51</b>	<b>-2,289,137.68</b>	<b>11,630,885.83</b>	<b>11,609,881.76</b>	<b>11,585,028.66</b>	<b>21,004.07</b>
01 01 01 DESPACHO DE CABILDO	13,920,023.51	-2,289,137.68	11,630,885.83	11,609,881.76	11,585,028.66	21,004.07
<b>02 PRESIDENCIA MUNICIPAL</b>	<b>11,607,620.88</b>	<b>-894,542.86</b>	<b>10,713,078.02</b>	<b>9,355,112.96</b>	<b>8,801,075.80</b>	<b>1,357,965.06</b>
<b>02 01 PRESIDENCIA MUNICIPAL</b>	<b>2,132,783.71</b>	<b>-422,067.14</b>	<b>1,710,716.57</b>	<b>1,666,635.04</b>	<b>1,622,323.22</b>	<b>44,081.53</b>
02 01 01 DESPACHO DE PRESIDENCIA MUNICIPAL	2,132,783.71	-422,067.14	1,710,716.57	1,666,635.04	1,622,323.22	44,081.53
<b>02 02 COMUNICACION SOCIAL</b>	<b>1,447,579.93</b>	<b>1,392.25</b>	<b>1,448,972.18</b>	<b>1,329,429.75</b>	<b>1,295,607.35</b>	<b>119,542.43</b>
02 02 01 DIRECCION DE COMUNICACION SOCIAL	1,447,579.93	1,392.25	1,448,972.18	1,329,429.75	1,295,607.35	119,542.43
<b>02 03 ATENCION CIUDADANA</b>	<b>1,792,071.77</b>	<b>-10,847.34</b>	<b>1,781,224.43</b>	<b>1,265,198.27</b>	<b>884,598.39</b>	<b>516,026.16</b>
02 03 01 DIRECCION DE ATENCION CIUDADANA	1,792,071.77	-10,847.34	1,781,224.43	1,265,198.27	884,598.39	516,026.16
<b>02 04 DESARROLLO SOCIAL</b>	<b>360,139.57</b>	<b>-440.30</b>	<b>359,699.27</b>	<b>320,583.73</b>	<b>320,583.73</b>	<b>39,115.54</b>
02 04 01 DIRECCION DE DESARROLLO SOCIAL	360,139.57	-440.30	359,699.27	320,583.73	320,583.73	39,115.54
<b>02 05 FOMENTO ECONOMICO</b>	<b>2,557,583.52</b>	<b>-298,402.27</b>	<b>2,259,181.25</b>	<b>1,945,731.86</b>	<b>1,861,728.80</b>	<b>313,449.39</b>
02 05 01 DIRECCION DE FOMENTO ECONOMICO	2,557,583.52	-298,402.27	2,259,181.25	1,945,731.86	1,861,728.80	313,449.39
<b>02 06 SISTEMA DE PROTECCION INTEGRAL DE NIÑAS, NIÑOS Y ADOLESCENTES</b>	<b>304,802.99</b>	<b>0.00</b>	<b>304,802.99</b>	<b>275,030.84</b>	<b>275,030.84</b>	<b>29,772.15</b>
02 06 01 DIRECCION DEL SISTEMA DE PROTECCION INTEGRAL DE NIÑAS, NIÑOS Y ADOLESCENTES	304,802.99	0.00	304,802.99	275,030.84	275,030.84	29,772.15
<b>02 07 UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA MUNICIPAL</b>	<b>854,866.05</b>	<b>-90,000.00</b>	<b>764,866.05</b>	<b>618,491.18</b>	<b>618,491.18</b>	<b>146,374.87</b>
02 07 01 DIRECCION DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA MUNICIPAL	854,866.05	-90,000.00	764,866.05	618,491.18	618,491.18	146,374.87
<b>02 08 PROTECCION CIVIL</b>	<b>2,157,793.34</b>	<b>-74,178.06</b>	<b>2,083,615.28</b>	<b>1,934,012.29</b>	<b>1,922,712.29</b>	<b>149,602.99</b>
02 08 01 DIRECCION DE PROTECCION CIVIL	2,157,793.34	-74,178.06	2,083,615.28	1,934,012.29	1,922,712.29	149,602.99
<b>03 SECRETARIA DEL AYUNTAMIENTO</b>	<b>14,529,983.59</b>	<b>136,600.91</b>	<b>14,666,584.50</b>	<b>13,995,573.28</b>	<b>12,927,427.81</b>	<b>671,011.22</b>
<b>03 01 SECRETARIA DEL AYUNTAMIENTO</b>	<b>3,708,694.90</b>	<b>-64,893.43</b>	<b>3,643,801.47</b>	<b>3,295,551.18</b>	<b>3,110,482.22</b>	<b>348,250.29</b>
03 01 01 DESPACHO DE LA SECRETARIA DEL AYUNTAMIENTO	2,353,232.83	-225,560.28	2,127,672.55	1,905,273.17	1,830,531.78	222,399.38
03 01 02 JEFATURA DE LOS SERVICIOS MUNICIPALES DE SALUD	1,146,128.30	304,193.57	1,450,321.87	1,390,278.01	1,279,950.44	60,043.86
03 01 03 COORDINACION DE SESIONES DE CABILDO	209,333.77	-143,526.72	65,807.05	0.00	0.00	65,807.05
<b>03 02 REGISTRO CIVIL</b>	<b>2,288,883.93</b>	<b>46,350.55</b>	<b>2,335,234.48</b>	<b>2,290,343.34</b>	<b>2,122,924.84</b>	<b>44,891.14</b>
03 02 01 OFICIALIA DEL REGISTRO CIVIL	2,288,883.93	46,350.55	2,335,234.48	2,290,343.34	2,122,924.84	44,891.14
<b>03 03 EDUCACION Y CULTURA</b>	<b>8,532,404.76</b>	<b>155,143.79</b>	<b>8,687,548.55</b>	<b>8,409,678.76</b>	<b>7,694,020.75</b>	<b>277,869.79</b>
03 03 01 DIRECCION DE EDUCACION Y CULTURA	8,532,404.76	155,143.79	8,687,548.55	8,409,678.76	7,694,020.75	277,869.79
<b>04 OFICIALIA MAYOR</b>	<b>32,528,193.80</b>	<b>2,560,154.41</b>	<b>35,088,348.21</b>	<b>34,071,759.42</b>	<b>27,082,512.07</b>	<b>1,016,588.79</b>
<b>04 01 OFICIALIA MAYOR</b>	<b>20,738,796.81</b>	<b>347,393.12</b>	<b>21,086,189.93</b>	<b>20,487,274.19</b>	<b>14,569,045.13</b>	<b>598,915.74</b>
04 01 01 DESPACHO DE LA OFICIALIA MAYOR	20,738,796.81	347,393.12	21,086,189.93	20,487,274.19	14,569,045.13	598,915.74

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON REPOSABILIDAD DEL EMISOR"



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Clave Presupuestaria Descripción UP-UR-UE	Aprobado Ene-Dic	Ampliaciones / (Reducciones) Ene-Dic	Modificado Ene-Dic	Devengado Ene-Dic	Pagado Ene-Dic	Subejercicio Ene-Dic
<b>04 02 RECURSOS MATERIALES</b>	<b>2,031,780.73</b>	<b>7,594.50</b>	<b>2,039,375.23</b>	<b>1,949,054.03</b>	<b>1,820,365.53</b>	<b>90,321.20</b>
04 02 01 DIRECCION DE RECURSOS MATERIALES	2,031,780.73	7,594.50	2,039,375.23	1,949,054.03	1,820,365.53	90,321.20
<b>04 03 RECURSOS HUMANOS</b>	<b>2,581,326.09</b>	<b>-218,311.97</b>	<b>2,363,014.12</b>	<b>2,233,540.36</b>	<b>2,020,497.87</b>	<b>129,473.76</b>
04 03 01 DIRECCION DE RECURSOS HUMANOS	2,581,326.09	-218,311.97	2,363,014.12	2,233,540.36	2,020,497.87	129,473.76
<b>04 04 CONTROL PATRIMONIAL</b>	<b>818,031.01</b>	<b>2,108,254.44</b>	<b>2,926,285.45</b>	<b>2,782,564.18</b>	<b>2,770,961.18</b>	<b>143,721.27</b>
04 04 01 DIRECCION DE CONTROL PATRIMONIAL	818,031.01	2,108,254.44	2,926,285.45	2,782,564.18	2,770,961.18	143,721.27
<b>04 05 SERVICIOS GENERALES</b>	<b>6,358,259.16</b>	<b>315,224.32</b>	<b>6,673,483.48</b>	<b>6,619,326.66</b>	<b>5,901,642.36</b>	<b>54,156.82</b>
04 05 01 DIRECCION DE SERVICIOS GENERALES	6,358,259.16	315,224.32	6,673,483.48	6,619,326.66	5,901,642.36	54,156.82
<b>05 TESORERIA MUNICIPAL</b>	<b>133,683,575.68</b>	<b>-70,383,824.99</b>	<b>63,299,750.69</b>	<b>88,226,313.00</b>	<b>83,155,946.86</b>	<b>-24,926,562.31</b>
<b>05 01 TESORERIA MUNICIPAL</b>	<b>40,825,541.69</b>	<b>1,169,358.76</b>	<b>41,994,900.45</b>	<b>68,215,140.48</b>	<b>66,677,939.16</b>	<b>-26,220,240.03</b>
05 01 01 DESPACHO DE LA TESORERIA MUNICIPAL	40,825,541.69	1,169,358.76	41,994,900.45	68,215,140.48	66,677,939.16	-26,220,240.03
<b>05 02 CATASTRO</b>	<b>1,979,831.99</b>	<b>-47,878.01</b>	<b>1,931,953.98</b>	<b>1,873,452.86</b>	<b>1,722,600.47</b>	<b>58,501.12</b>
05 02 01 DIRECCION DE CATASTRO	1,979,831.99	-47,878.01	1,931,953.98	1,873,452.86	1,722,600.47	58,501.12
<b>05 03 EGRESOS Y CONTABILIDAD</b>	<b>3,130,122.13</b>	<b>371,411.96</b>	<b>3,501,534.09</b>	<b>3,487,393.86</b>	<b>3,122,911.34</b>	<b>14,140.23</b>
05 03 01 DIRECCION DE EGRESOS Y CONTABILIDAD	3,130,122.13	371,411.96	3,501,534.09	3,487,393.86	3,122,911.34	14,140.23
<b>05 04 INGRESOS</b>	<b>7,097,848.93</b>	<b>-5,821.31</b>	<b>7,092,027.62</b>	<b>6,823,904.00</b>	<b>6,038,237.18</b>	<b>268,123.62</b>
05 04 01 DIRECCION DE INGRESOS	7,097,848.93	-5,821.31	7,092,027.62	6,823,904.00	6,038,237.18	268,123.62
<b>05 05 REGLAMENTOS Y APREMIOS</b>	<b>2,173,636.62</b>	<b>755.43</b>	<b>2,174,392.05</b>	<b>1,797,581.86</b>	<b>1,776,942.41</b>	<b>376,810.19</b>
05 05 01 DIRECCION DE REGLAMENTOS Y APREMIOS	2,173,636.62	755.43	2,174,392.05	1,797,581.86	1,776,942.41	376,810.19
<b>05 06 SISTEMAS</b>	<b>2,293,352.66</b>	<b>320,000.00</b>	<b>2,613,352.66</b>	<b>2,283,809.04</b>	<b>2,074,369.65</b>	<b>329,543.62</b>
05 06 01 DIRECCION DE SISTEMAS	2,293,352.66	320,000.00	2,613,352.66	2,283,809.04	2,074,369.65	329,543.62
<b>05 07 PLANEACION Y DESARROLLO MUNICIPAL</b>	<b>76,183,241.66</b>	<b>-72,191,651.82</b>	<b>3,991,589.84</b>	<b>3,745,030.90</b>	<b>1,742,946.65</b>	<b>246,558.94</b>
05 07 01 DIRECCION DE PLANEACION Y DESARROLLO MUNICIPAL	76,183,241.66	-72,191,651.82	3,991,589.84	3,745,030.90	1,742,946.65	246,558.94
<b>06 CONTRALORIA MUNICIPAL</b>	<b>2,864,305.02</b>	<b>-59,685.44</b>	<b>2,804,619.58</b>	<b>1,919,799.88</b>	<b>1,897,542.88</b>	<b>884,819.70</b>
<b>06 01 CONTRALORIA MUNICIPAL</b>	<b>1,979,539.51</b>	<b>10,155.83</b>	<b>1,989,695.34</b>	<b>1,309,488.02</b>	<b>1,287,231.02</b>	<b>680,207.32</b>
06 01 01 DESPACHO DE LA CONTRALORIA MUNICIPAL	1,979,539.51	10,155.83	1,989,695.34	1,309,488.02	1,287,231.02	680,207.32
<b>06 02 INVESTIGACION DE FALTAS ADMINISTRATIVAS</b>	<b>275,099.61</b>	<b>11,748.73</b>	<b>286,848.34</b>	<b>273,183.25</b>	<b>273,183.25</b>	<b>13,665.09</b>
06 02 01 DIRECCION DE INVESTIGACION DE FALTAS ADMINISTRATIVAS	275,099.61	11,748.73	286,848.34	273,183.25	273,183.25	13,665.09
<b>06 03 SUBSTANCIACION DEL PROCEDIMIENTO ADMINISTRATIVO DE RESPONSABILIDAD</b>	<b>304,832.95</b>	<b>0.00</b>	<b>304,832.95</b>	<b>249,510.87</b>	<b>249,510.87</b>	<b>55,322.08</b>
06 03 01 DIRECCION DE SUBSTANCIACION DEL PROCEDIMIENTO ADMINISTRATIVO DE RESPONSABILIDAD	304,832.95	0.00	304,832.95	249,510.87	249,510.87	55,322.08
<b>06 04 RESOLUCION O FALLO DEL PROCEDIMIENTO ADMINISTRATIVO DE RESPONSABILIDAD</b>	<b>304,832.95</b>	<b>-81,590.00</b>	<b>223,242.95</b>	<b>87,617.74</b>	<b>87,617.74</b>	<b>135,625.21</b>
06 04 01 DIRECCION RESOLUTORA O FALLO DEL PROCEDIMIENTO ADMINISTRATIVO DE RESPONSABILIDAD	304,832.95	-81,590.00	223,242.95	87,617.74	87,617.74	135,625.21

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Fecha: 08/02/2021 02:13:12 p.m.



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<b>07 JUEZ CIVICO MUNICIPAL</b>	<b>1,130,981.80</b>	<b>0.00</b>	<b>1,130,981.80</b>	<b>1,028,584.63</b>	<b>1,028,584.63</b>	<b>102,397.17</b>
<b>07 01 JUEZ CIVICO MUNICIPAL</b>	<b>1,130,981.80</b>	<b>0.00</b>	<b>1,130,981.80</b>	<b>1,028,584.63</b>	<b>1,028,584.63</b>	<b>102,397.17</b>
07 01 01 DIRECCION DE JUEZ CIVICO	1,130,981.80	0.00	1,130,981.80	1,028,584.63	1,028,584.63	102,397.17
<b>08 DIRECCION GENERAL DE SERVICIOS PUBLICOS</b>	<b>71,939,960.27</b>	<b>16,504,506.22</b>	<b>88,444,466.49</b>	<b>86,216,626.93</b>	<b>80,950,320.73</b>	<b>2,227,839.56</b>
<b>08 01 SERVICIOS PUBLICOS</b>	<b>6,020,087.70</b>	<b>304,038.57</b>	<b>6,324,126.27</b>	<b>5,382,947.77</b>	<b>5,191,311.81</b>	<b>941,178.50</b>
08 01 01 DIRECCION GENERAL DE SERVICIOS PUBLICOS	6,020,087.70	304,038.57	6,324,126.27	5,382,947.77	5,191,311.81	941,178.50
<b>08 02 ASEO PUBLICO Y RESIDUOS SOLIDOS</b>	<b>35,122,666.71</b>	<b>3,087,894.89</b>	<b>38,210,561.60</b>	<b>37,514,809.18</b>	<b>34,295,452.12</b>	<b>695,752.42</b>
08 02 01 DIRECCION DE ASEO PUBLICO Y RESIDUOS SOLIDOS	35,122,666.71	3,087,894.89	38,210,561.60	37,514,809.18	34,295,452.12	695,752.42
<b>08 03 PARQUES Y JARDINES</b>	<b>12,310,502.43</b>	<b>1,057,651.67</b>	<b>13,368,154.10</b>	<b>13,137,673.51</b>	<b>11,728,582.44</b>	<b>230,480.59</b>
08 03 01 DIRECCION DE PARQUES Y JARDINES	12,310,502.43	1,057,651.67	13,368,154.10	13,137,673.51	11,728,582.44	230,480.59
<b>08 04 RASTRO MUNICIPAL</b>	<b>1,876,920.35</b>	<b>10,085.04</b>	<b>1,887,005.39</b>	<b>1,742,862.73</b>	<b>1,550,357.92</b>	<b>144,142.66</b>
08 04 01 ADMINISTRACION DEL RASTRO MUNICIPAL	1,876,920.35	10,085.04	1,887,005.39	1,742,862.73	1,550,357.92	144,142.66
<b>08 05 PANTONES MUNICIPALES</b>	<b>1,131,698.52</b>	<b>20,680.77</b>	<b>1,152,379.29</b>	<b>1,146,311.99</b>	<b>1,056,061.45</b>	<b>6,067.30</b>
08 05 01 ADMINISTRACION DE PANTEONES MUNICIPALES	1,131,698.52	20,680.77	1,152,379.29	1,146,311.99	1,056,061.45	6,067.30
<b>08 06 ALUMBRADO PUBLICO</b>	<b>15,478,084.56</b>	<b>12,024,155.28</b>	<b>27,502,239.84</b>	<b>27,292,021.75</b>	<b>27,128,554.99</b>	<b>210,218.09</b>
08 06 01 DIRECCION DE ALUMBRADO PUBLICO	15,478,084.56	12,024,155.28	27,502,239.84	27,292,021.75	27,128,554.99	210,218.09
<b>09 DIRECCION GENERAL DE DESARROLLO URBANO Y OBRAS PUBLICAS</b>	<b>14,594,527.45</b>	<b>78,381,580.16</b>	<b>92,976,107.61</b>	<b>92,324,247.89</b>	<b>75,212,103.29</b>	<b>651,859.72</b>
<b>09 01 DESPACHO DE LA DIRECCION GENERAL DE DESARROLLO URBANO Y OBRAS PUBLICAS</b>	<b>1,678,151.93</b>	<b>-8,449.42</b>	<b>1,669,702.51</b>	<b>1,366,601.65</b>	<b>1,253,301.36</b>	<b>303,100.86</b>
09 01 01 DESPACHO DE LA DIRECCION GENERAL DE DESARROLLO URBANO Y OBRAS PUBLICAS	1,678,151.93	-8,449.42	1,669,702.51	1,366,601.65	1,253,301.36	303,100.86
<b>09 02 OBRA PUBLICA</b>	<b>8,741,036.27</b>	<b>78,350,553.23</b>	<b>87,091,589.50</b>	<b>86,849,881.93</b>	<b>70,143,116.55</b>	<b>241,707.57</b>
09 02 01 DIRECCION DE OBRA PUBLICA	8,741,036.27	78,350,553.23	87,091,589.50	86,849,881.93	70,143,116.55	241,707.57
<b>09 03 ADMINISTRACION</b>	<b>448,730.98</b>	<b>0.00</b>	<b>448,730.98</b>	<b>415,465.26</b>	<b>415,465.26</b>	<b>33,265.72</b>
09 03 01 COORDINACION ADMINISTRATIVA	448,730.98	0.00	448,730.98	415,465.26	415,465.26	33,265.72
<b>09 04 DESARROLLO URBANO</b>	<b>3,726,608.27</b>	<b>39,476.35</b>	<b>3,766,084.62</b>	<b>3,692,299.05</b>	<b>3,400,220.12</b>	<b>73,785.57</b>
09 04 01 DIRECCION DESARROLLO URBANO	3,726,608.27	39,476.35	3,766,084.62	3,692,299.05	3,400,220.12	73,785.57
<b>10 DIRECCION GENERAL DE SEGURIDAD PUBLICA Y POLICIA VIAL</b>	<b>76,388,520.49</b>	<b>36,662,404.91</b>	<b>113,050,925.40</b>	<b>108,611,270.76</b>	<b>100,528,955.44</b>	<b>4,439,654.64</b>
<b>10 01 SEGURIDAD PUBLICA Y POLICIA VIAL</b>	<b>942,952.86</b>	<b>956.92</b>	<b>943,909.78</b>	<b>465,583.18</b>	<b>416,122.96</b>	<b>478,326.60</b>
10 01 01 DESPACHO DE LA DIRECCION GENERAL DE SEGURIDAD PUBLICA Y POLICIA VIAL	942,952.86	956.92	943,909.78	465,583.18	416,122.96	478,326.60
<b>10 02 SEGURIDAD PUBLICA</b>	<b>66,161,019.72</b>	<b>36,138,414.08</b>	<b>102,299,433.80</b>	<b>98,363,221.40</b>	<b>90,966,325.99</b>	<b>3,936,212.40</b>
10 02 01 DIRECCION DE SEGURIDAD PUBLICA	66,161,019.72	36,138,414.08	102,299,433.80	98,363,221.40	90,966,325.99	3,936,212.40
<b>10 03 POLICIA VIAL</b>	<b>8,797,300.79</b>	<b>522,965.42</b>	<b>9,320,266.21</b>	<b>9,318,676.77</b>	<b>8,682,717.08</b>	<b>1,589.44</b>
10 03 01 DIRECCION DE POLICIA VIAL	8,797,300.79	522,965.42	9,320,266.21	9,318,676.77	8,682,717.08	1,589.44

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**MUNICIPIO DE TECOMAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación Administrativa

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020**

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Ene-Dic	Ampliaciones / (Reducciones) Ene-Dic	Modificado Ene-Dic	Devengado Ene-Dic	Pagado Ene-Dic	Subejercicio Ene-Dic
UP-UR-UE							
<b>10 04</b>	<b>PREVENCION DEL DELITO</b>	<b>487,247.12</b>	<b>68.49</b>	<b>487,315.61</b>	<b>463,789.41</b>	<b>463,789.41</b>	<b>23,526.20</b>
10 04 01	DIRECCION DE PREVENCION DEL DELITO	487,247.12	68.49	487,315.61	463,789.41	463,789.41	23,526.20
<b>11</b>	<b>DIRECCION GENERAL DE ASUNTOS JURIDICOS</b>	<b>3,365,792.30</b>	<b>2,189,512.95</b>	<b>5,555,305.25</b>	<b>5,196,285.38</b>	<b>5,175,127.09</b>	<b>359,019.87</b>
<b>11 02</b>	<b>ASUNTOS JURIDICOS</b>	<b>3,365,792.30</b>	<b>2,189,512.95</b>	<b>5,555,305.25</b>	<b>5,196,285.38</b>	<b>5,175,127.09</b>	<b>359,019.87</b>
11 02 01	DIRECCION DE ASUNTOS JURIDICOS	3,365,792.30	2,189,512.95	5,555,305.25	5,196,285.38	5,175,127.09	359,019.87
<b>12</b>	<b>ADMINISTRACION PARAMUNICIPAL</b>	<b>22,499,999.99</b>	<b>2,895,000.06</b>	<b>25,395,000.05</b>	<b>25,361,666.74</b>	<b>25,361,666.74</b>	<b>33,333.31</b>
<b>12 01</b>	<b>ORGANISMOS PUBLICOS DESCENTRALIZADOS</b>	<b>22,499,999.99</b>	<b>2,895,000.06</b>	<b>25,395,000.05</b>	<b>25,361,666.74</b>	<b>25,361,666.74</b>	<b>33,333.31</b>
12 01 01	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA EN EL MUNICIPIO DE TECOMAN	21,000,000.00	2,500,000.00	23,500,000.00	23,500,000.00	23,500,000.00	0.00
12 01 03	INSTITUTO MUNICIPAL DE LAS MUJERES TECOMENSES	500,000.00	135,000.06	635,000.06	635,000.06	635,000.06	0.00
12 01 04	INSTITUTO MUNICIPAL DE LA JUVENTUD	500,000.00	130,000.00	630,000.00	604,999.98	604,999.98	25,000.02
12 01 05	INSTITUTO MUNICIPAL DEL DEPORTE	499,999.99	130,000.00	629,999.99	621,666.70	621,666.70	8,333.29
<b>13</b>	<b>JUNTAS MUNICIPALES Y COMISARIAS</b>	<b>4,171,731.32</b>	<b>25,286.91</b>	<b>4,197,018.23</b>	<b>3,964,932.67</b>	<b>3,964,932.67</b>	<b>232,085.56</b>
<b>13 01</b>	<b>JUNTAS MUNICIPALES Y COMISARIAS</b>	<b>4,171,731.32</b>	<b>25,286.91</b>	<b>4,197,018.23</b>	<b>3,964,932.67</b>	<b>3,964,932.67</b>	<b>232,085.56</b>
13 01 01	JUNTA MUNICIPAL DE CERRO DE ORTEGA	825,264.67	0.00	825,264.67	794,131.47	794,131.47	31,133.20
13 01 02	JUNTA MUNICIPAL DE TECOLAPA	453,984.67	0.00	453,984.67	425,817.91	425,817.91	28,166.76
13 01 03	JUNTA MUNICIPAL DE CALERAS	471,984.67	6,000.00	477,984.67	456,031.47	456,031.47	21,953.20
13 01 04	JUNTA MUNICIPAL DE COFRADIA DE MORELOS	446,304.67	6,680.00	452,984.67	431,031.47	431,031.47	21,953.20
13 01 05	JUNTA MUNICIPAL DE CAXITLAN	414,384.67	3,600.00	417,984.67	393,875.27	393,875.27	24,109.40
13 01 06	JUNTA MUNICIPAL DE MADRID	573,984.67	9,006.91	582,991.58	543,086.36	543,086.36	39,905.22
13 01 07	COMISARIAS MUNICIPALES	985,823.30	0.00	985,823.30	920,958.72	920,958.72	64,864.58
<b>14</b>	<b>JUBILADOS Y PENSIONADOS</b>	<b>54,774,783.90</b>	<b>11,166,906.51</b>	<b>65,941,690.41</b>	<b>65,941,690.41</b>	<b>60,257,605.37</b>	<b>0.00</b>
<b>14 01</b>	<b>JUBILADOS Y PENSIONADOS</b>	<b>54,774,783.90</b>	<b>11,166,906.51</b>	<b>65,941,690.41</b>	<b>65,941,690.41</b>	<b>60,257,605.37</b>	<b>0.00</b>
14 01 01	JUBILADOS Y PENSIONADOS	54,774,783.90	11,166,906.51	65,941,690.41	65,941,690.41	60,257,605.37	0.00
<b>TOTAL DEL GASTO:</b>		<b>458,000,000.00</b>	<b>76,894,762.07</b>	<b>534,894,762.07</b>	<b>547,823,745.71</b>	<b>497,928,830.04</b>	<b>-12,928,983.64</b>

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Fecha: 08/02/2021 02:13:12 p.m.